

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Bayshore Elementary School District

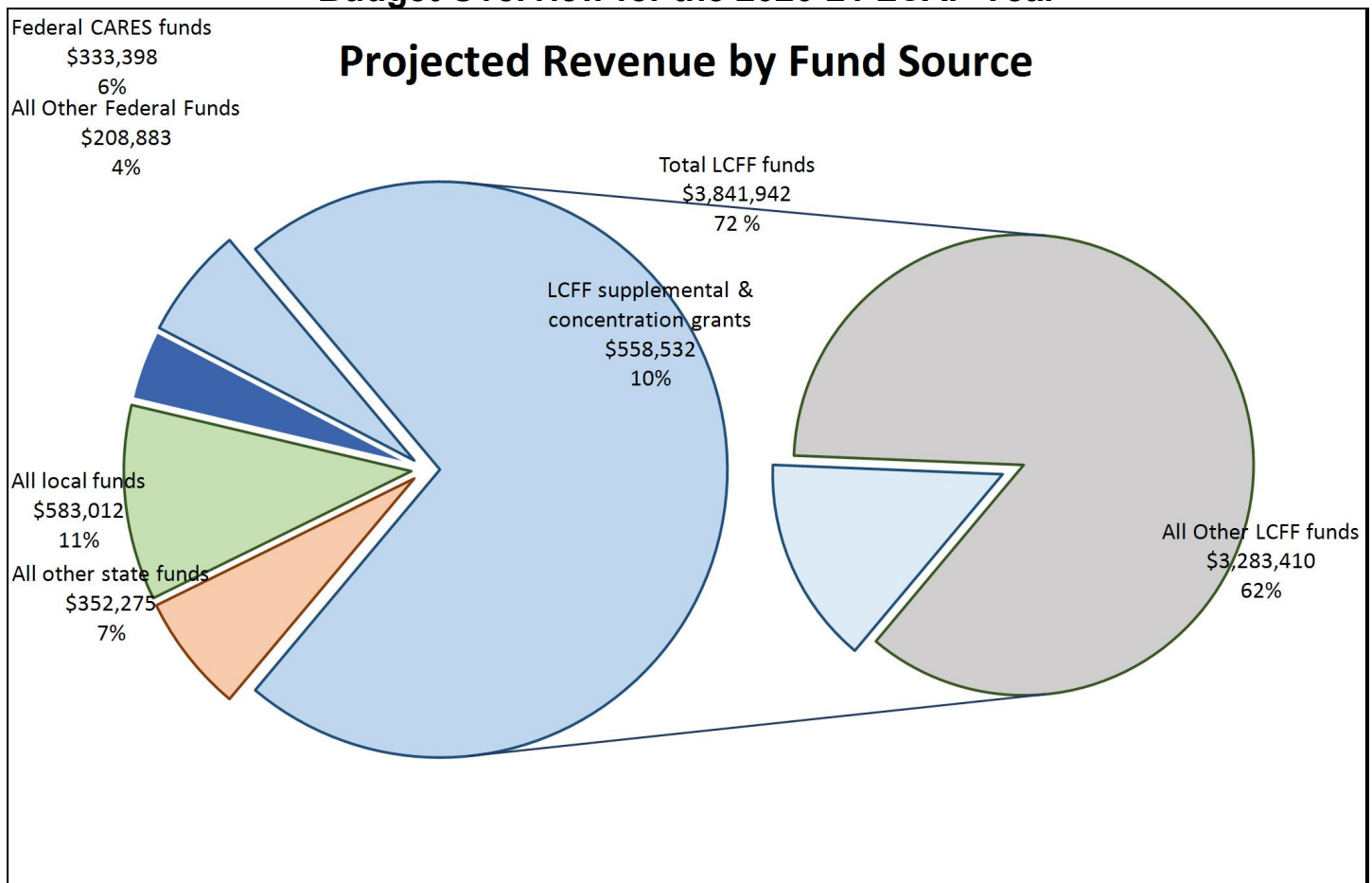
CDS Code: 416885860000000

School Year: 2020-2021

LEA contact information: Audra Pittman, Ph.D., Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-21 LCAP Year

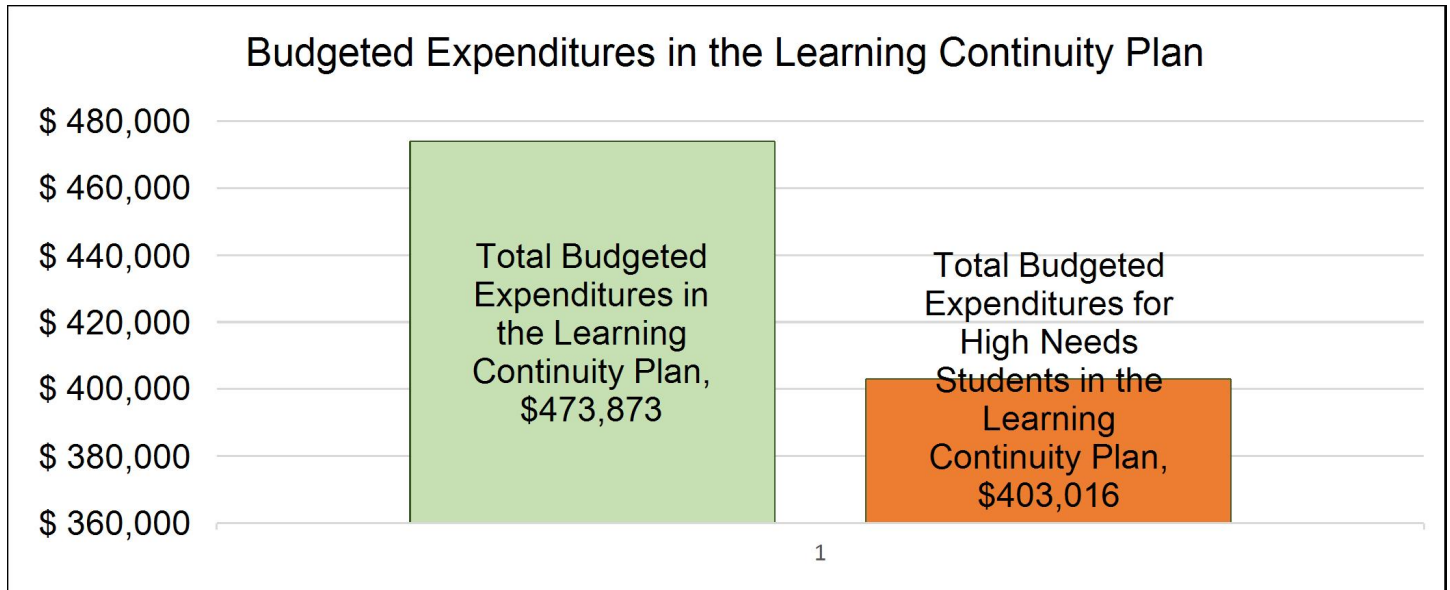


This chart shows the total general purpose revenue Bayshore Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for Bayshore Elementary School District is \$5,319,510, of which \$3,841,942 is Local Control Funding Formula (LCFF), \$352,275 is other state funds, \$583,012 is local funds, and \$542,281 is federal funds. Of the \$542,281 in federal funds, \$333,398 are federal CARES Act funds. Of the \$3,841,942 in LCFF Funds, \$558,532 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Bayshore Elementary School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Bayshore Elementary School District plans to spend \$5,100,347 for the 2020-21 school year. Of that amount, \$473,873 is tied to actions/services in the Learning Continuity Plan and \$-468,772.653 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

General Fund Budget Expenditures not included in the Learning Continuity Plan include salaries and benefits, special education costs, and facility expenditures.

## Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Bayshore Elementary School District is projecting it will receive \$558,532 based on the enrollment of foster youth, English learner, and low-income students. Bayshore Elementary School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Bayshore Elementary School District plans to spend \$403,016 towards meeting this requirement, as described in the Learning Continuity Plan.

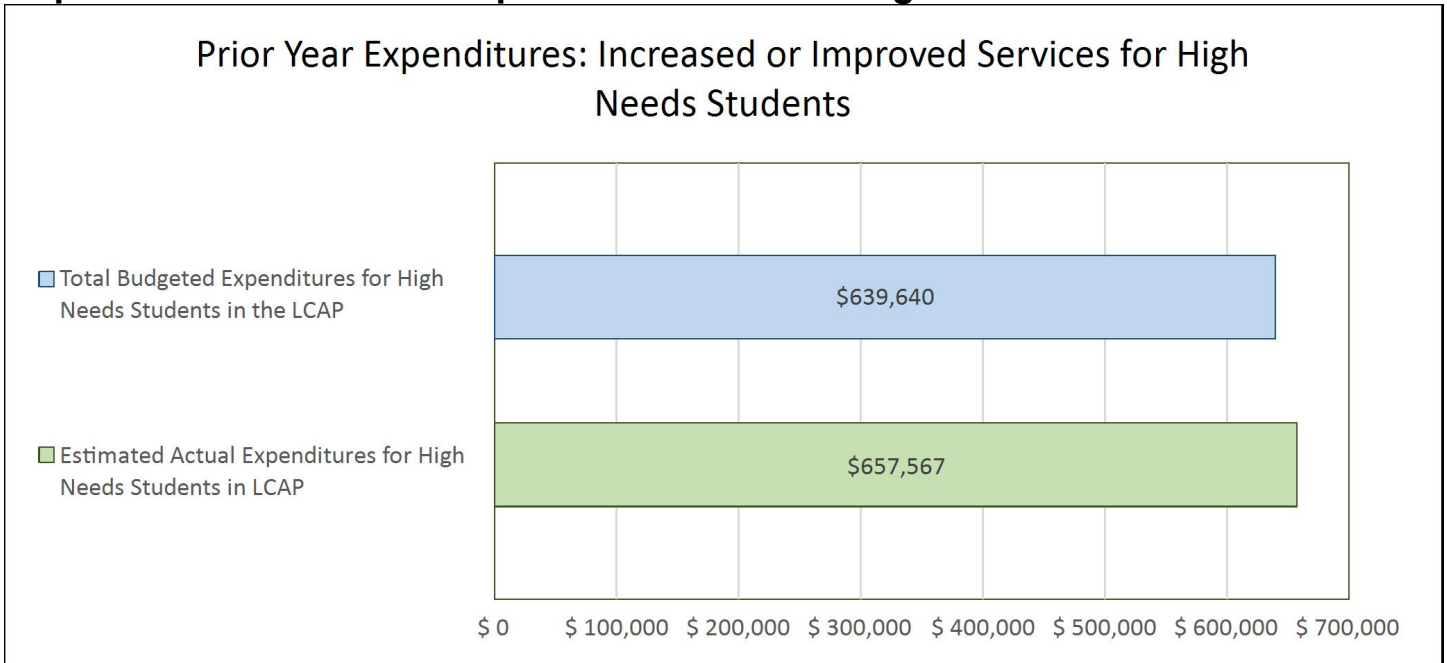
Additional actions to improve services for high needs students include the following:

- Chromebooks, iPads, and hotspots to ensure students have access to technology during distance learning
- Reading intervention salaries and materials for small group reading instruction
- Professional development for staff to increase skills in providing distance learning

- Home Visit Team stipends
- Reading coach stipend to provide coaching to teachers around reading instruction
- Increased counseling services
- Behaviorist salary
- Stipends for teacher leaders to support work around Dismantling White Supremacy Culture
- Participation in the Latino Literacy Project for support for families around reading

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## Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Bayshore Elementary School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Bayshore Elementary School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Bayshore Elementary School District's LCAP budgeted \$639,640 for planned actions to increase or improve services for high needs students. Bayshore Elementary School District actually spent \$657,567 for actions to increase or improve services for high needs students in 2019-20.