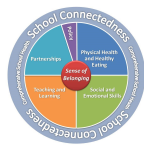


Board of Education

- Theresa Gerigk
- Joy Gutierrez-Pilare
- Theresa Faápúáa
- Cecil T. Owens
- Edith Renderos

Superintendent: Dr Audra Pittman



**SCHOOL
CONNECTEDNESS**



ACADEMICS



BASIC SERVICES

THE BAYSHORE SCHOOL

ENGAGE. EDUCATE. EMPOWER.



Local Control Accountability Plan

The Local Control Accountability Plan (LCAP) is an important component of the Local Control Funding Formula (LCFF). Under the LCFF all educational institutions are required to develop, adopt, and regularly update a three-year LCAP describing how they intend to meet annual goals for all pupils. The LCAP is also required to measure progress for student subgroups across multiple performance indicators, including

academic achievement, school environment, access to a broad curriculum, and parent engagement. School districts and charter schools are required to obtain parent and public input in developing, revising and updating LCAPs.

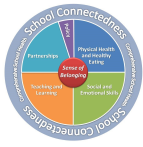
Summary

The LCAP goals are aligned to the overall needs and expectations of the district and existing plans. Due to close to 79% of our students qualifying as unduplicated Foster Youth, EL and low-income students, all of our goals listed in this LCAP are intended to serve all Bayshore students. We also provide focused services for our English Learners.

Working closely with stakeholders throughout the district, we have consolidated our previous five (5) goals in to three (3) goals. All actions and services from the original five (5) goals have been distributed throughout the three (3) new goals.

The three (3) revised goals of the LCAP are focused on the following: School Connectedness, Academics, and Basic Services.

accountability: the quality or state of being accountable; especially: an obligation or willingness to accept responsibility or to account for one's actions



School Connectedness

Provide a healthy and positive school culture where all students experience supportive learning environments and opportunities that help them learn and thrive in a safe and engaging environment.

Budget for School Connectedness: \$361,294.00



Academics

Increase the academic achievement of all students while closing the opportunity and achievement gaps within our student groups.

Budget for Academics: \$3,591,810.00



Basic Services

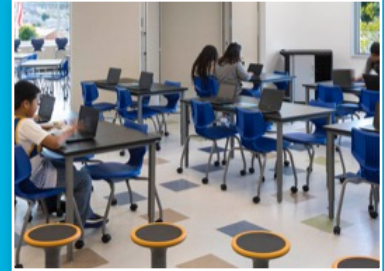
Provide resources and a physical environment that promote meaningful teaching and learning.

Budget for Basic Services: \$244,000.00

Major Activities and Services

| School Connectedness | Academics | Basic Services |
|---|--|--------------------|
| Professional Learning: PBIS, Restorative Practices* | Highly Qualified Teachers and Administrators | Broadband Services |
| Parent/Community Liaison | Instructional Materials | Facilities |
| Counselor | Professional Learning: Standards Based Grading, Equity | 1-to-1 iPads |
| After School Program | ELD Teacher | 1-to-1 Chromebooks |
| PK Program | PE Teacher | |
| | Intervention Period | |
| | Garden Teacher | |
| | Site Licenses | |
| | Special Education Services | |

*Engage.
Educate.
Empower.*



*The Bayshore
Community —
Growing engaged
hearts, educated
minds, and
empowered
visionaries.*